

Attachment
12/28/2007

CSFP Final Caseload and Administrative Funding--2008

Admin. Grant/Slot/Year: \$62.67
 Grant/Slot/Month: \$5.2225
 Grant/Slot/1st Quarter: \$15.6675
 Grant/Slot/Jan.-Sept.: \$47.0025

Final Caseload: 473,473

	2007 Caseload	Base Caseload Calculation	2008 Final Caseload	Final Admin. Funds 1st Quarter	Final Admin. Funds Jan.- Sept.	Total Funding Avail. FY 2008	Funds Provided Under CR	Remaining Funds To Be Allocated
New Hampshire	7,619	7,276	7,276	\$119,371	\$341,990	\$461,361	\$97,329	\$364,032
New York	31,068	31,068	31,068	\$486,758	\$1,460,274	\$1,947,032	\$396,881	\$1,550,151
Vermont	4,005	3,625	3,625	\$62,748	\$170,384	\$233,132	\$51,162	\$181,970
Region				\$668,877	\$1,972,648	\$2,641,525	\$545,372	\$2,096,153
Pennsylvania	14,600	14,541	14,541	\$228,746	\$683,463	\$912,209	\$186,509	\$725,700
D.C.	7,121	6,880	6,880	\$111,568	\$323,377	\$434,945	\$90,968	\$343,977
Region				\$340,314	\$1,006,840	\$1,347,154	\$277,477	\$1,069,677
Kentucky	15,652	15,652	15,652	\$245,228	\$735,683	\$980,911	\$199,948	\$780,963
Mississippi	6,996	6,986	6,986	\$109,610	\$328,359	\$437,969	\$89,371	\$348,598
North Carolina	1,249	1,182	1,182	\$19,569	\$55,557	\$75,126	\$15,956	\$59,170
South Carolina	3,705	3,705	3,705	\$58,048	\$174,144	\$232,192	\$47,330	\$184,862
Tennessee	13,721	13,315	13,315	\$214,974	\$625,838	\$840,812	\$175,280	\$665,532
Region				\$647,429	\$1,919,581	\$2,567,010	\$527,885	\$2,039,125
Illinois	14,463	13,676	13,676	\$226,599	\$642,806	\$869,405	\$184,759	\$684,646
Indiana	4,358	4,286	4,286	\$68,279	\$201,453	\$269,732	\$55,672	\$214,060
Michigan	78,430	77,290	77,290	\$1,228,802	\$3,632,823	\$4,861,625	\$1,001,908	\$3,859,717
Minnesota	14,071	14,071	14,071	\$220,457	\$661,372	\$881,829	\$179,751	\$702,078
Ohio	15,892	15,529	15,529	\$248,988	\$729,902	\$978,890	\$203,013	\$775,877
Red Lake	102	98	98	\$1,598	\$4,606	\$6,204	\$1,303	\$4,901
Wisconsin	5,051	5,051	5,051	\$79,137	\$237,410	\$316,547	\$64,524	\$252,023
Region				\$2,073,860	\$6,110,372	\$8,184,232	\$1,690,930	\$6,493,302
Louisiana	66,206	64,939	64,939	\$1,037,283	\$3,052,295	\$4,089,578	\$845,754	\$3,243,824
New Mexico	16,950	16,309	16,309	\$265,564	\$766,564	\$1,032,128	\$216,529	\$815,599
Texas	15,923	15,923	15,923	\$249,474	\$748,421	\$997,895	\$203,410	\$794,485
Region				\$1,552,321	\$4,567,280	\$6,119,601	\$1,265,693	\$4,853,908
Colorado	18,844	17,211	17,211	\$295,238	\$808,960	\$1,104,198	\$240,724	\$863,474
Iowa	3,781	3,337	3,337	\$59,239	\$156,847	\$216,086	\$48,301	\$167,785
Kansas	5,763	5,069	5,069	\$90,292	\$238,256	\$328,548	\$73,620	\$254,928
Missouri	9,374	9,280	9,280	\$146,867	\$436,183	\$583,050	\$119,749	\$463,301
Montana	6,783	6,783	6,783	\$106,273	\$318,818	\$425,091	\$86,650	\$338,441
Nebraska	13,770	12,875	12,875	\$215,741	\$605,157	\$820,898	\$175,906	\$644,992
North Dakota	2,799	2,799	2,799	\$43,853	\$131,560	\$175,413	\$35,756	\$139,657
Oglala Sioux	725	617	617	\$11,359	\$29,001	\$40,360	\$9,262	\$31,098
South Dakota	2,812	2,812	2,812	\$44,057	\$132,171	\$176,228	\$35,922	\$140,306
Region				\$1,012,919	\$2,856,953	\$3,869,872	\$825,890	\$3,043,982
Alaska	2,277	2,109	2,109	\$35,675	\$99,128	\$134,803	\$29,087	\$105,716
Arizona	16,625	14,473	14,473	\$260,472	\$680,267	\$940,739	\$212,377	\$728,362
California	53,827	53,827	53,827	\$843,335	\$2,530,004	\$3,373,339	\$687,618	\$2,685,721
Nevada	5,982	5,909	5,909	\$93,723	\$277,738	\$371,461	\$76,418	\$295,043
Oregon	1,418	1,318	1,318	\$22,217	\$61,949	\$84,166	\$18,115	\$66,051
Washington	3,652	3,652	3,652	\$57,218	\$171,653	\$228,871	\$46,653	\$182,218
Region				\$1,312,640	\$3,820,739	\$5,133,379	\$1,070,268	\$4,063,111
Grand Total	485,614	473,473	473,473	\$7,608,360	\$22,254,413	\$29,862,773	\$6,203,515	\$23,659,258