

National CSFP Association Administrative Expense/Value Survey for FY2006

Programs	USDA Reimbursed Cash	Not Reimbursed by USDA Cash	CSFP Expenditures Cash	Goods & Services donated to agency Value	Volunteer Labor Hours Value	Annual Total Program Value	% Paid by USDA	Extra Goods donated to CSFP participants
New Hampshire	\$ 416,648	\$ 13,227	\$ 429,875	\$ 6,650	\$ 108,235	\$ 544,760	76%	\$ 2,625
New York	\$ 1,804,443	\$ 45,000	\$ 1,849,443	\$ 1,000	\$ 296,307	\$ 2,146,750	84%	\$ 12,755
Vermont FB	\$ 246,524	\$ 300,000	\$ 546,524	\$ -	\$ 90,200	\$ 636,724	39%	\$ 2,000.00
Washington DC	\$ 439,098	\$ 1,600,000	\$ 2,039,098	\$ 800,000	\$ 172,318	\$ 3,011,416	15%	\$ -
Pennsylvania	\$ 835,702	\$ 53,197	\$ 888,899	\$ 22,885	\$ 186,985	\$ 1,098,769	76%	\$ 92,638
Kentucky	\$ 898,857	\$ 162,681	\$ 1,061,538	\$ 22,180	\$ 704,282	\$ 1,788,000	50%	\$ 714,055.00
Mississippi	\$ 400,448	\$ -	\$ 400,448	\$ 160,370	\$ 561,766	\$ 1,122,584	36%	\$ -
North Carolina	\$ 74,583	\$ 30,000	\$ 104,583	\$ -	\$ -	\$ 104,583	71%	\$ 5,000
South Carolina	\$ 212,744	\$ -	\$ 212,744	\$ -	\$ 58,883	\$ 271,627	78%	\$ 2,500
*Tennessee	\$ 804,260	\$ -	\$ 804,260	\$ -	\$ -	\$ 804,260	100%	\$ -
Illinois	\$ 885,767	\$ 3,000	\$ 888,767	\$ -	\$ 477,447	\$ 1,366,214	65%	\$ -
Indiana	\$ 246,603	\$ 28,072	\$ 274,675	\$ 22,000	\$ 396,880	\$ 693,555	36%	\$ 443
Michigan	\$ 4,490,742	\$ 601,805	\$ 5,092,547	\$ 356,773	\$ 2,161,385	\$ 7,610,705	59%	\$ 769,301
Minnesota	\$ 802,557	\$ 103,225	\$ 905,782	\$ 19,000	\$ 173,068	\$ 1,097,850	73%	\$ 199,000
Red Lake, MN	\$ 5,841	\$ -	\$ 5,841	\$ -	\$ -	\$ 5,841	100%	\$ -
Ohio	\$ 709,662	\$ 94,228	\$ 803,890	\$ 65,000	\$ 368,251	\$ 1,237,141	57%	\$ 302,000
Wisconsin	\$ 276,228	\$ 56,458	\$ 332,686	\$ 3,150	\$ 300,691	\$ 636,527	43%	\$ 41,845
Louisiana	\$ 4,505,386	\$ 250,000	\$ 4,755,386	\$ 452,000	\$ 825,330	\$ 6,032,716	75%	\$ -
New Mexico	\$ 1,009,150	\$ 272,139	\$ 1,281,289	\$ 97,987	\$ 350,283	\$ 1,729,559	58%	\$ 446,378
Texas	\$ 708,521	\$ 70,000	\$ 778,521	\$ 15,000	\$ 405,900	\$ 1,199,421	59%	\$ 12,000
Colorado	\$ 1,193,799	\$ 204,168	\$ 1,397,967	\$ 30,474	\$ 612,151	\$ 2,040,592	59%	\$ 878,389
Iowa	\$ 222,652	\$ 520,767	\$ 743,419	\$ -	\$ 29,712	\$ 773,131	29%	\$ -
Kansas	\$ 333,423	\$ 45,715	\$ 379,138	\$ 46,200	\$ 209,986	\$ 635,323	52%	\$ 51,400
Missouri	\$ 532,997	\$ 29,000	\$ 561,997	\$ 2,400	\$ 398,455	\$ 962,852	55%	\$ 1,010,950
Montana	\$ 385,402	\$ 35,525	\$ 420,927	\$ 107,333	\$ 2,163,357	\$ 2,691,617	14%	\$ 78,825
Nebraska	\$ 756,827	\$ 87,486	\$ 844,313	\$ 21,580	\$ 308,475	\$ 1,174,369	64%	\$ 89,709
North Dakota	\$ 160,216	\$ 7,800	\$ 168,016	\$ -	\$ 235,729	\$ 403,745	40%	\$ -
South Dakota	\$ 160,962	\$ 33,520	\$ 194,482	\$ -	\$ 32,842	\$ 227,324	71%	\$ -
Ogala Sioux, SD	\$ 37,341	\$ -	\$ 37,341	\$ -	\$ -	\$ 37,341	100%	\$ -
Alaska	\$ 130,334	\$ 48,038	\$ 178,372	\$ 10,000	\$ 45,100	\$ 233,472	56%	\$ -
Arizona	\$ 883,204	\$ 450,000	\$ 1,333,204	\$ 4,516	\$ 1,549,401	\$ 2,887,121	31%	\$ 580,460
California	\$ 3,078,203	\$ 1,265,849	\$ 4,344,052	\$ 68,600	\$ 2,492,966	\$ 6,905,618	45%	\$ 772,308
Nevada	\$ 352,044	\$ 97,629	\$ 449,673	\$ -	\$ 84,788	\$ 534,461	66%	\$ 113,000
Oregon	\$ 78,299	\$ 48,000	\$ 126,299	\$ -	\$ 75,768	\$ 202,067	39%	\$ -
Washington	\$ 132,094	\$ 25,000	\$ 157,094	\$ 250	\$ 39,544	\$ 196,888	67%	\$ -
Grand Total	\$ 28,211,561	\$ 6,581,529	\$ 34,793,090	\$ 2,335,348	\$ 15,916,481	\$ 53,044,919	53%	\$ 6,177,579

* No information provided